

ST. GABRIEL'S PASSIONIST PARISH

Statement of Receipts and Payments

Year ended December 31, 2008, with comparative figures for 2007

	2008	2007
Receipts		
Offertory	\$ 562,499	\$ 554,556
Other donations and maintenance	61,883	47,163
Interest	24,344	38,217
Heritage Gifting	10,000	53,811
St. Vincent de Paul / Low Masses	15,071	21,640
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	673,797	715,387
Diocesan collections:		
ShareLife	168,024	155,852
Shared Collection	2,453	3,130
Marygrove Camp	6,128	3,581
Papal Charities	2,475	3,170
Shepherds' Trust	10,114	9,650
World Mission Sunday	3,087	4,079
Asian Relief	10,720	2,225
Holy Land	448	1,979
Needs of the Canadian Church	1,952	1,843
Eucharistic Congress	2,068	1,087
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	207,469	186,596
Total receipts	<hr/>	<hr/>
	881,266	901,983
 Payments		
Clergy salaries	31,902	30,672
Lay salaries and benefits	203,209	169,722
Office expenses	53,059	46,438
Repairs, maintenance and landscaping	96,953	60,011
Liturgy	96,652	105,430
Rectory expense	8,194	10,097
Diocesan Assessment	78,668	82,032
Utilities	60,541	61,899
Refugee family support	—	951
Passionist Community of Canada for facilities	58,844	58,844
Payments for new Church		
from Donations and Maintenance and Heritage Gifting funds	3,906	79,609
Transfer to (refund from) Passionist Community of Canada		
for new Church and Heritage Gifting expenditures	(105,000)	708,369
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	586,928	1,414,074
St. Vincent de Paul / Low Masses	15,071	21,640
Diocesan collections disbursements	207,469	186,596
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Total payments	809,468	1,622,310
Receipts in excess of payments (payments in excess of receipts) for year	71,798	(720,327)
Cash and bank investment certificates at beginning of year	834,011	1,554,338
Cash and bank investment certificates at end of year	<hr/>	<hr/>
	\$ 905,809	\$ 834,011
Represented by:		
General parish fund	\$ 112,330	\$ 208,806
Donations and Maintenance fund	793,479	595,205
Heritage Gifting fund	—	30,000
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	\$ 905,809	\$ 834,011